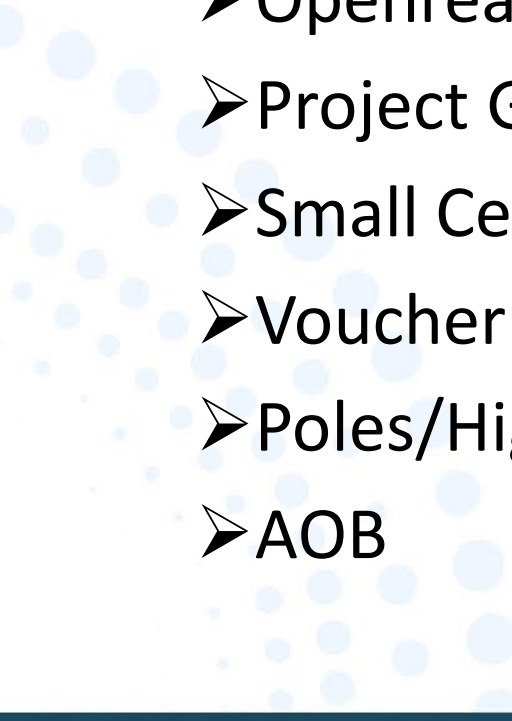


Digital Infrastructure Cherwell DC Update

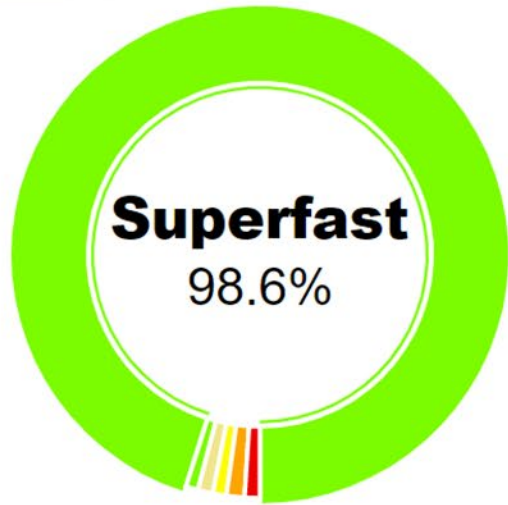
1st Feb 2022

- Headline Coverage stats and plans
- Public Sector Hubs Update
- Openreach Commercial Delivery Update
- Project Gigabit
- Small Cell 4g/5g contract
- Voucher Schemes
- Poles/Highways/Planning
- AOB



Cherwell Superfast and Fibre Coverage

Latest Figures History ?

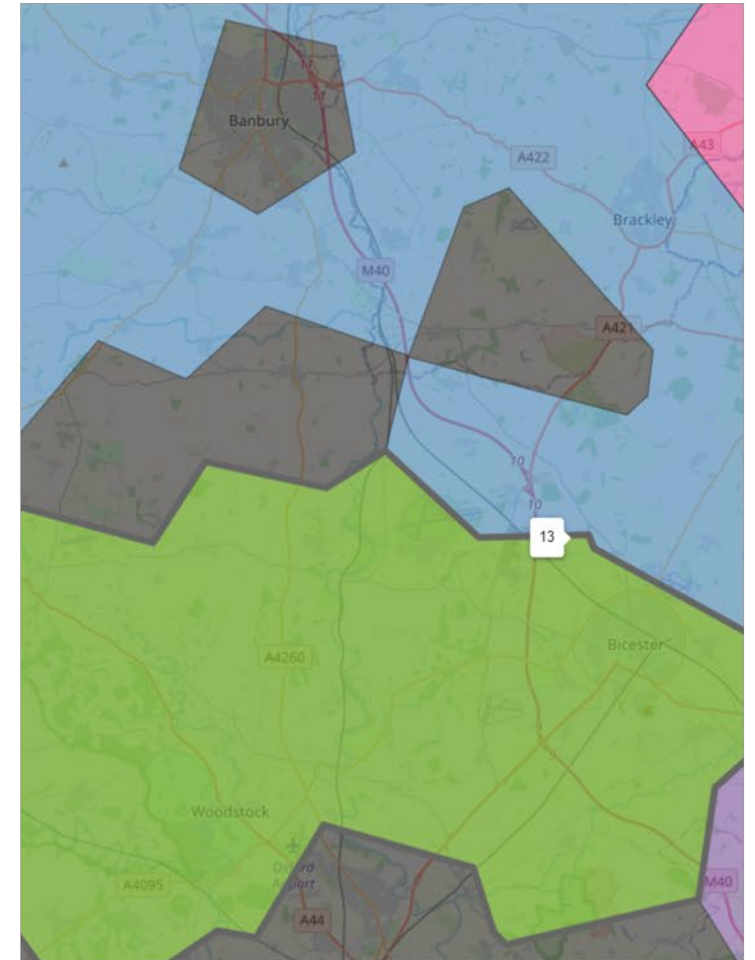


Authority classed as Significant Rural (SR) ?

Superfast (>24 Mbps):	98.74%	Below 2 Mbps down:	0.25%
Superfast (>=30 Mbps):	98.64%	Below 10 Mbps down: (Legal USO)	0.79%
Ultrafast (>100 Mbps):	52.23%	Below 10 Mbps, 1.2 Mbps up:	0.90%
Openreach (>30 Mbps):	94.46%	Below 15 Mbps: (High Speed Broadband)	0.99%
Openreach FTTP:	13.29%	Virgin Media Cable:	21.16%
Openreach G.fast:	18.08%	Full Fibre (FTTP or FTTH):	19.35%
'Fibre' partial/full at any speed: (FTTC/VDSL/G.fast/Cable/FTTP)	99.56%	Gigabit (DOCSIS 3.1 or FTTP):	40.51%



Openreach FTTP delivery underway:
Confirmed Exchanges Banbury 8600 THP,
Bicester 7000 THP, Bloxham 1700 THP

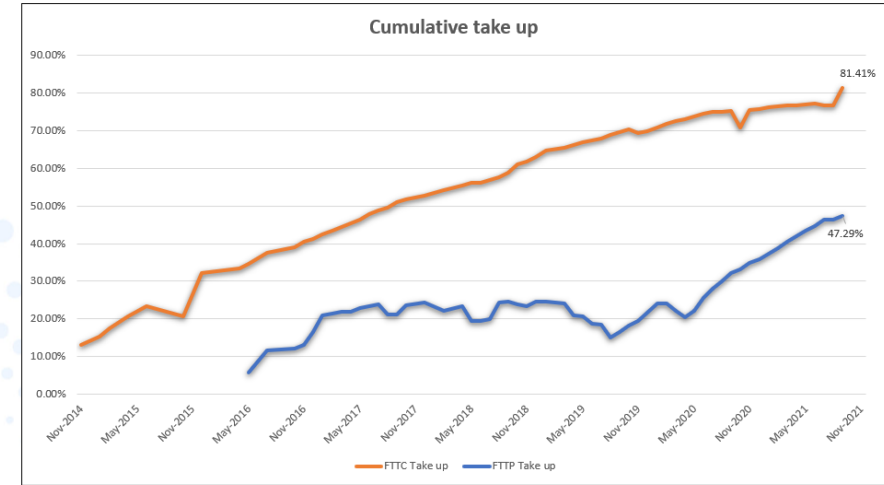


Project Gigabit: Grey = no build as
commercial, Green = Lot 13, Blue = 'Small
Lots'

Biro (Businesses in Rural Oxfordshire)

District	Live Business Premises	Live Residential Premises	Total
Cherwell	135	97	232

BBFO Take-up



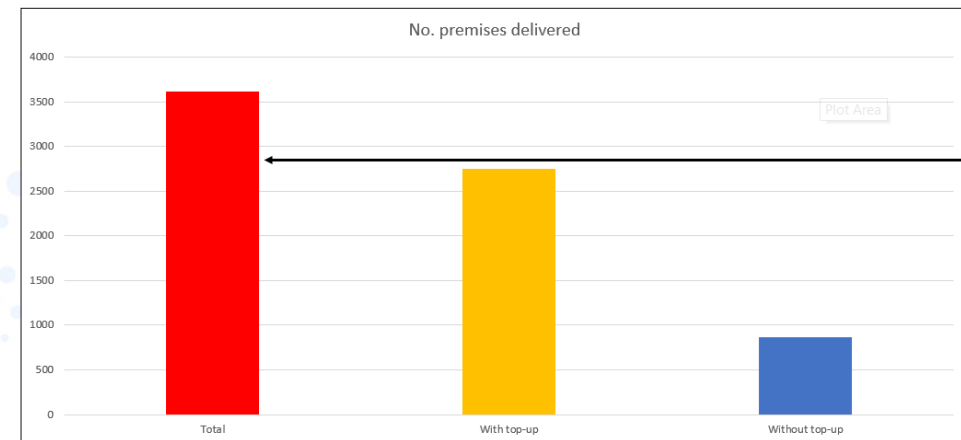
Gigahubs Project

Day One Order

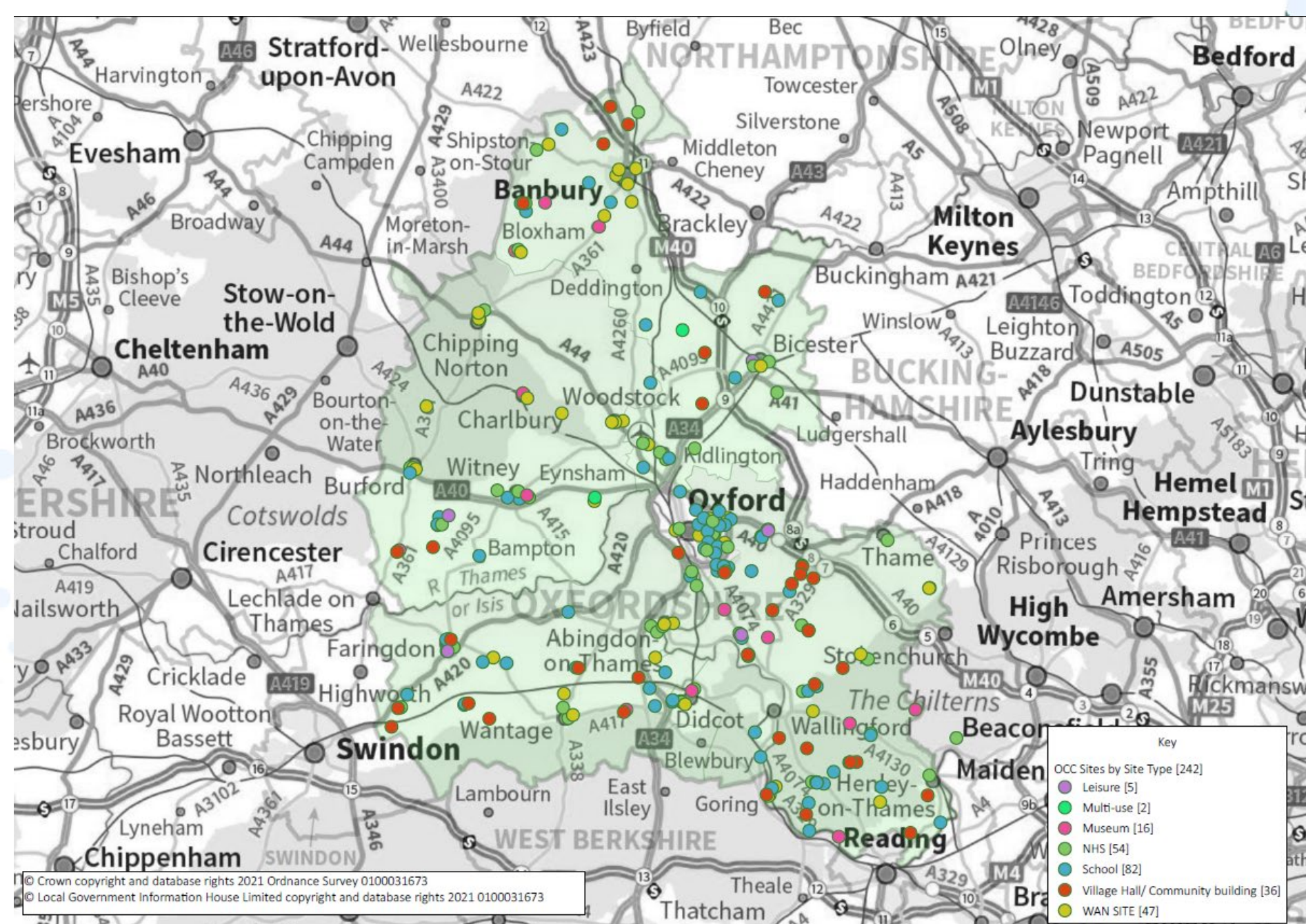
District	GP Surgeries	Schools	Community Buildings	Council Buildings	Museums	Total
Cherwell	5	7	7	4	1	24

Neos
Openreach
Gigaclear
Virgin Media

Vouchers (County)



£1m of MHCLG Funding has enabled over 2700 premises to be connected to FTTP = £364 per premise



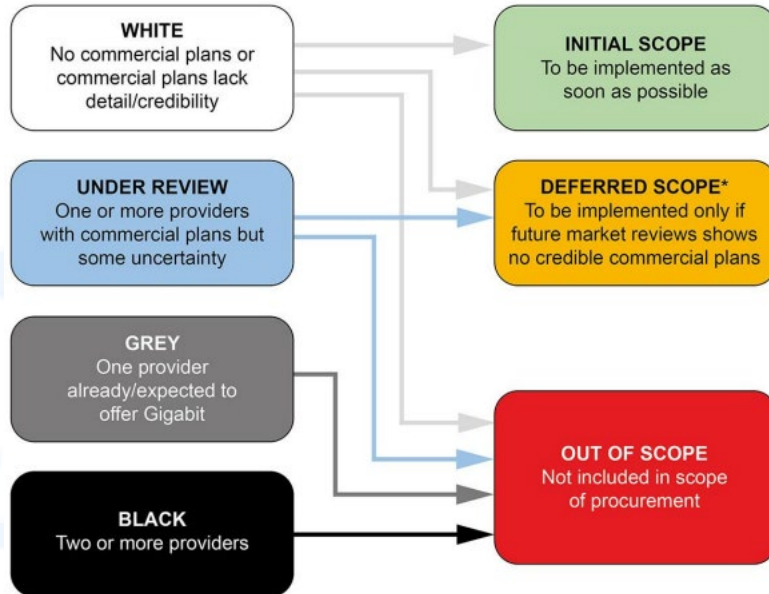
**Hub Site
Locations by Site
Type**

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Project Gigabit



OMR Process



Regional Procurement

Local Procurements

DCMS Procurement

CCS – Dynamic Purchasing System

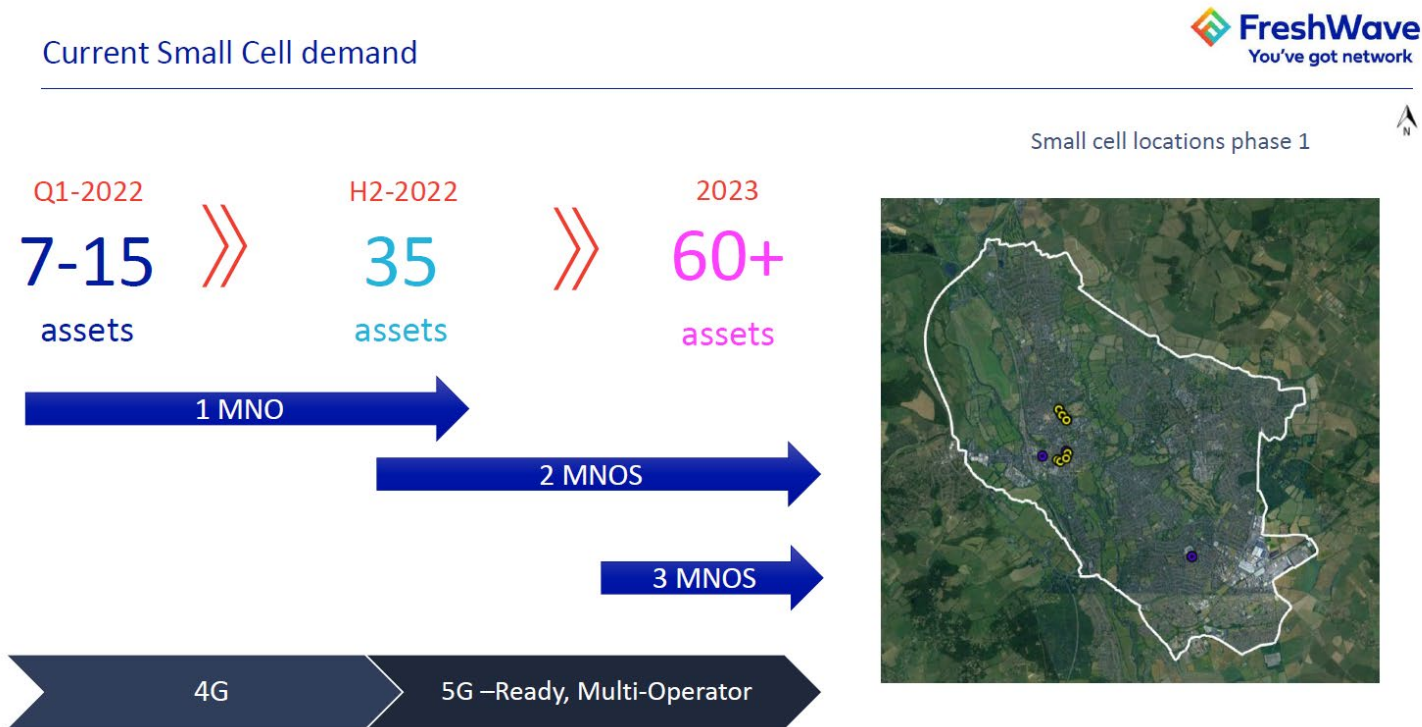
Regional Supplier Procurements				
Phase 2	Estimated Procurement Start Date subject to change	Estimated contract commencement date subject to change	Modelled number of uncommercial premises in the procurement area ² subject to change	Indicative Contract Value subject to change
Oxfordshire and West Berkshire (Lot 13)	May - Jul 2022	Apr - Jun 2023	67,000	£67m - £114m



DCMS Data management....Supplier commercial plans constantly evolving....Openreach not bidding....loss of control....significant lack of civils contracting resource

Small Cell 4g and 5g Mobile

- Contract signed with Freshwave
- Initial deployment of seven 4G infill sites in central Oxford



Lighting Column:

- £300 per asset per year for the first MNO
- £150 per asset per year for the second MNO
- £100 per additional MNO per asset per year
- Price excludes power consumption

Vouchers

- Top Up funding has been highly successful
- But...Openreach withdrawing due to focus on commercial delivery
- Where next?



Poles/Highways/Planning

Approximately 4000 premises per month getting FTTP connections between commercial operators and project gigabit

As this is major infrastructure build, there will be inevitable inconvenience to residents and businesses

Communication important, but constrained by 'altnets' not wanting to provide detailed plans (when and where)

Current Comms planning is to heavily engage with parish councils

